

Headcount Report - Spring 2021
Census Day, Monday
(Enrollment through Sunday, January 31, 2021)

	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	11,006	9,772	-11.2%	1,682	963	-42.7%	2,210	1,198	-45.8%	118	77	-34.7%	14,947	11,956	-20.0%
Seats Taken	28,951	26,229	-9.4%	2,225	1,201	-46.0%	3,541	2,359	-33.4%	144	104	-27.8%	34,861	29,893	-14.3%
Credit Hours ^{1/}	94,347	86,127	-8.7%	8,041	4,192	-47.9%	15,701	9,368	-40.3%	587	389	-33.8%	118,676	100,075	-15.7%
FTE ^{1/}	6,290	5,742	-8.7%	536	279	-47.9%	1,047	625	-40.3%	39	26	-33.8%	7,912	6,672	-15.7%
Credit Hour Load															
Full-Time	3,453	3,217	-6.8%	10	0	-100.0%	137	167	21.9%	15	6	-60.0%	3,611	3,390	-6.1%
Part-Time	7,553	6,555	-13.2%	1,672	963	-42.4%	2,073	1,031	-50.3%	103	71	-31.1%	11,340	8,569	-24.4%
Enrollment Status															
New	601	432	-28.1%	1,355	698	-48.5%	481	214	-55.5%	60	43	-28.3%	2,489	1,385	-44.4%
New Transfer In	416	350	-15.9%	7	5	-28.6%	5	1	-80.0%	22	13	-40.9%	450	368	-18.2%
Moved from Adult or Vocational Education	77	57	-26.0%	29	24	-17.2%	3	1	-66.7%	18	9	-50.0%	127	91	-28.3%
Continuing	8,150	7,336	-10.0%	156	119	-23.7%	1,331	688	-48.3%	4	2	-50.0%	9,616	8,115	-15.6%
Returning	1,762	1,597	-9.4%	135	117	-13.3%	390	294	-24.6%	14	10	-28.6%	2,296	2,018	-12.1%
Gender															
Female	5,856	5,551	-5.2%	823	511	-37.9%	1,436	893	-37.8%	70	55	-21.4%	8,154	6,980	-14.4%
Male	5,140	4,213	-18.0%	859	452	-47.4%	771	304	-60.6%	48	22	-54.2%	6,780	4,968	-26.7%
Not Specified	10	8	-20.0%	0	0	0.0%	3	1	-66.7%	0	0	0.0%	13	8	-38.5%
Race/Ethnicity															
White	5,027	4,539	-9.7%	826	543	-34.3%	285	147	-48.4%	64	26	-59.4%	6,186	5,246	-15.2%
Latinx	3,841	3,227	-16.0%	560	227	-59.5%	1,557	830	-46.7%	34	31	-8.8%	5,954	4,285	-28.0%
Black/African American	809	743	-8.2%	120	54	-55.0%	105	46	-56.2%	11	6	-45.5%	1,042	848	-18.6%
Asian	716	663	-7.4%	79	86	8.9%	152	117	-23.0%	4	7	75.0%	945	868	-8.1%
American Indian	39	44	12.8%	9	2	-77.8%	0	0	0.0%	0	1	100.0%	48	47	-2.1%
Hawaiian/Pacific Islander	46	41	-10.9%	8	3	-62.5%	6	0	-100.0%	0	0	0.0%	60	44	-26.7%
Not Specified	528	515	-2.5%	80	48	-40.0%	105	58	-44.8%	5	6	20.0%	712	618	-13.2%
Age															
<18	153	129	-15.7%	1,212	646	-46.7%	25	1	-96.0%	0	0	0.0%	1,383	773	-44.1%
18-20	4,600	4,224	-8.2%	465	316	-32.0%	117	47	-59.8%	18	14	-22.2%	5,190	4,593	-11.5%
21-24	2,720	2,286	-16.0%	1	0	-100.0%	156	76	-51.3%	16	10	-37.5%	2,888	2,365	-18.1%
25-29	1,312	1,146	-12.7%	0	0	0.0%	242	152	-37.2%	10	10	0.0%	1,561	1,307	-16.3%
30-34	676	663	-1.9%	0	0	0.0%	310	179	-42.3%	15	8	-46.7%	990	847	-14.4%
35-39	430	388	-9.8%	1	0	-100.0%	343	197	-42.6%	13	10	-23.1%	777	584	-24.8%
40-49	536	511	-4.7%	2	0	-100.0%	651	349	-46.4%	25	13	-48.0%	1,203	859	-28.6%
50-59	369	268	-27.4%	0	1	100.0%	272	146	-46.3%	20	10	-50.0%	652	419	-35.7%
60+	210	157	-25.2%	0	0	0.0%	94	51	-45.7%	1	2	100.0%	302	209	-30.8%

Key Measures by Location															
CLC, Grayslake Campus															
	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	9,056	1,178	-87.0%	47	30	-36.2%	739	5	-99.3%	70	44	-37.1%	9,865	1,257	-87.3%
Credit Hours	70,473	6,363	-91.0%	190	90	-52.6%	5,239	30	-99.4%	334	199	-40.3%	76,235	6,682	-91.2%
FTE	4,698	424	-91.0%	13	6	-52.6%	349	2	-99.4%	22	13	-40.3%	5,082	445	-91.2%

Lakeshore Campus															
	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	450	136	-69.8%	28	22	-21.4%	594	4	-99.3%	0	0	0.0%	1,068	162	-84.8%
Credit Hours	2,601	808	-68.9%	168	129	-23.2%	4,066	20	-99.5%	0	0	0.0%	6,835	957	-86.0%
FTE	173	54	-68.9%	11	9	-23.2%	271	1	-99.5%	0	0	0.0%	456	64	-86.0%

Southlake Campus															
	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	698	63	-91.0%	0	0	0.0%	355	0	-100.0%	37	0	-100.0%	1,089	63	-94.2%
Credit Hours	3,327	311	-90.7%	0	0	0.0%	2,426	0	-100.0%	174	0	-100.0%	5,927	311	-94.8%
FTE	222	21	-90.7%	0	0	0.0%	162	0	-100.0%	12	0	-100.0%	395	21	-94.8%

Online															
Location	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	3,341	9,092	172.1%	49	4	-91.8%	32	1,192	3625.0%	16	42	162.5%	3,436	10,294	199.6%
Credit Hours	16,040	76,734	378.4%	147	12	-91.8%	192	9,318	4753.0%	80	180	124.4%	16,459	86,243	424.0%
FTE	1,069	5,116	378.4%	10	1	-91.8%	13	621	4753.0%	5	12	124.4%	1,097	5,750	424.0%

Extension Sites															
Location	College Level			Dual Credit			Adult			Vocational			All Credit		
	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change	2020SP	2021SP	Percent Change
Headcount	297	262	-11.8%	1,588	912	-42.6%	636	0	-100.0%	0	1	100.0%	2,521	1,175	-53.4%
Credit Hours	1,906	1,911	0.3%	7,536	3,961	-47.4%	3,779	0	-100.0%	0	10	100.0%	13,221	5,882	-55.5%
FTE	127	127	0.3%	502	264	-47.4%	252	0	-100.0%	0	1	100.0%	881	392	-55.5%

Discipline Report - Spring 2021
Census Day, Monday
(Enrollment through Sunday, January 31, 2021)

Subtotals by Academic Level	Seats Taken					Credit Hours ^{1/}					Sparklines	
	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	Seats	Credit Hours
College Level (not incl. dual credit)	28,951	26,229	-9.4%	-15.1%	-17.3%	94,347	86,127	-8.7%	-16.4%	-18.4%		
Dual Credit	2,225	1,201	-46.0%	100.0%	100.0%	8,041	4,192	-47.9%	100.0%	100.0%		
Adult Education	3,541	2,359	-33.4%	-38.7%	-29.3%	15,701	9,368	-40.3%	-41.4%	-37.5%		
Vocational Education	144	104	-27.8%	-19.4%	-47.7%	587	389	-33.8%	-32.6%	-42.7%		
All Credit	34,861	29,893	-14.3%	-14.3%	-15.2%	118,676	100,075	-15.7%	-16.3%	-17.5%		

^{1/}Totals are rounded to the nearest whole number, and percent change fields are rounded to one decimal.

Subtotals by Location	Seats Taken					Credit Hours ^{1/}					Sparklines	
	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	Seats	Credit Hours
CLC, Grayslake Campus	22,598	1,805	-92.0%	-92.4%	-92.6%	76,235	6,682	-91.2%	-91.7%	-92.0%		
Lakeshore Campus	1,973	385	-80.5%	-76.2%	-81.0%	6,835	957	-86.0%	-84.2%	-87.0%		
Southlake Campus	1,540	91	-94.1%	-94.9%	-95.1%	5,927	311	-94.8%	-95.1%	-95.4%		
Online	5,354	26,036	386.3%	419.2%	517.6%	16,459	86,243	424.0%	454.7%	559.8%		
Extension Site	3,396	1,576	-53.6%	-42.1%	-39.7%	13,221	5,882	-55.5%	-45.4%	-46.3%		
Grand Total	34,861	29,893	-14.3%	-14.3%	-15.2%	118,676	100,075	-15.7%	-16.3%	-17.5%		

^{1/}Totals are rounded to the nearest whole number, and percent change fields are rounded to one decimal.

Subtotals by Academic Division	Seats Taken					Credit Hours ^{1/}					Sparklines	
	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	Seats	Credit Hours
Adult Education and ESL	3,541	2,359	-33.4%	-38.7%	-29.3%	15,701	9,368	-40.3%	-41.4%	-37.5%		
Biological & Health Sciences	5,158	4,872	-5.5%	3.4%	0.9%	20,347	18,950	-6.9%	1.3%	0.7%		
Business & Social Sciences	9,403	8,250	-12.3%	-15.3%	-19.1%	28,610	25,132	-12.2%	-15.2%	-18.9%		
Communication Arts, Humanities and Fine Arts	9,495	8,521	-10.3%	-11.9%	-13.1%	28,732	25,733	-10.4%	-12.9%	-12.1%		
Counseling, Advising and Transfer Center	127	101	-20.5%	5.2%	-12.2%	173	176	1.7%	54.4%	12.1%		
Engineering, Math & Physical Sciences	6,900	5,611	-18.7%	-15.1%	-17.1%	24,428	20,245	-17.1%	-19.0%	-20.8%		
Workforce and Professional Development Institute	144	104	-27.8%	-19.4%	-47.7%	587	389	-33.8%	-32.6%	-42.7%		
Educational Affairs	93	75	-19.4%	53.1%	341.2%	98	83	-15.3%	69.4%	277.3%		
Grand Total	34,861	29,893	-14.3%	-14.3%	-15.2%	118,676	100,075	-15.7%	-16.3%	-17.5%		

^{1/}Totals are rounded to the nearest whole number, and percent change fields are rounded to one decimal.

Detailed Department Report		Seats Taken					Credit Hours ^{1/}					Sparklines	
		2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	Seats	Credit Hours
Adult Education and ESL	ABE	574	361	-37.1%	-33.4%	-45.9%	2,339	1,526	-34.8%	-31.2%	-43.5%		
	ALE	275	311	13.1%	100.0%	100.0%	1,393	1,273	-8.6%	100.0%	100.0%		
	ASE (formerly GED)	112	68	-39.3%	-75.5%	-77.9%	604	376	-37.7%	-70.0%	-61.4%		
	BRGA	56	109	94.6%	-33.5%	100.0%	190	273	43.8%	-27.4%	100.0%		
	ESL	2,004	947	-52.7%	-52.5%	-50.1%	9,819	4,541	-53.8%	-52.3%	-52.2%		
	IET	69	81	17.4%	100.0%	100.0%	68	64	-6.3%	100.0%	100.0%		
	PBRA	24	33	37.5%	100.0%	100.0%	96	106	10.4%	100.0%	100.0%		
	SAE	336	361	7.4%	-17.2%	-11.3%	963	1,006	4.5%	-20.6%	-39.5%		
	VST	91	88	-3.3%	20.5%	54.4%	230	204	-11.3%	6.3%	29.1%		
	Total	3,541	2,359	-33.4%	-38.7%	-29.3%	15,701	9,368	-40.3%	-41.4%	-37.5%		
Biological & Health Sciences	AGR	10	5	-50.0%	-76.2%	-76.2%	30	15	-50.0%	-64.3%	-64.3%		
	BIO	1,909	1,974	3.4%	5.8%	5.9%	7,403	7,675	3.7%	5.4%	5.4%		
	CHM	661	743	12.4%	22.4%	14.7%	3,008	3,397	12.9%	22.5%	16.8%		
	DHY	258	224	-13.2%	10.3%	-5.5%	515	460	-10.7%	13.6%	-3.2%		
	EMT	339	331	-2.4%	-4.3%	4.4%	1,882	1,710	-9.1%	-11.5%	3.6%		
	HIT	356	283	-20.5%	11.0%	-6.3%	883	666	-24.6%	5.0%	-12.4%		
	HRT	196	179	-8.7%	16.2%	15.5%	596	552	-7.4%	19.5%	18.7%		
	HWP	119	111	-6.7%	1.8%	-26.0%	331	283	-14.5%	-1.4%	-28.5%		
	KIN (formerly PED)	293	201	-31.4%	-33.0%	-37.4%	526	392	-25.5%	-24.2%	-32.1%		
	MAS	113	63	-44.2%	-38.8%	-19.2%	231	138	-40.3%	-31.0%	-12.7%		
	MIM	143	185	29.4%	21.7%	38.1%	501	552	10.2%	0.5%	14.0%		
	MOA	179	136	-24.0%	106.1%	202.2%	683	461	-32.5%	90.5%	179.4%		
	NUR	498	335	-32.7%	-21.4%	-25.4%	3,512	2,373	-32.4%	-22.6%	-24.7%		
	PBT	50	70	40.0%	27.3%	6.1%	100	140	40.0%	27.3%	6.1%		
	SCI	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	SRG	34	32	-5.9%	-36.0%	-20.0%	146	136	-6.8%	-35.5%	-23.2%		
	Total	5,158	4,872	-5.5%	3.4%	0.9%	20,347	18,950	-6.9%	1.3%	0.7%		
	Business & Social Sciences	ACC	508	539	6.1%	-11.9%	-9.3%	1,851	1,946	5.1%	-14.5%	-11.7%	
AMT (formerly AOS)		229	200	-12.7%	-20.9%	-41.5%	664	578	-13.0%	-20.7%	-40.7%		
ANT		551	504	-8.5%	-13.4%	-15.2%	1,653	1,512	-8.5%	-13.4%	-15.2%		
BUS		924	919	-0.5%	-1.8%	-2.6%	2,772	2,757	-0.5%	-1.8%	-2.6%		
CIT		934	823	-11.9%	-22.1%	-22.5%	2,833	2,509	-11.4%	-22.0%	-22.2%		
CRJ		512	481	-6.1%	-0.2%	628.8%	1,536	1,443	-6.1%	-0.2%	-27.8%		
ECE		396	274	-30.8%	-25.5%	-27.1%	1,188	823	-30.7%	-23.7%	-24.8%		
ECO		596	630	5.7%	9.4%	-2.6%	1,788	1,890	5.7%	9.4%	-2.6%		
EDM		0	0	0.0%	-100.0%	-100.0%	0	0	0.0%	-100.0%	-100.0%		
EDU		273	253	-7.3%	23.4%	9.1%	811	755	-6.9%	24.0%	16.2%		
FST		154	91	-40.9%	-28.9%	-28.9%	494	295	-40.3%	-25.5%	-23.2%		
GXS		56	56	0.0%	-31.7%	-30.9%	168	168	0.0%	-31.7%	-30.9%		
HCM		561	287	-48.8%	-40.5%	-39.3%	1,765	922	-47.8%	-37.6%	-40.9%		
HST		449	428	-4.7%	-17.4%	-17.9%	1,347	1,284	-4.7%	-17.4%	-17.9%		
HUS		183	155	-15.3%	4.7%	4.7%	509	420	-17.5%	10.8%	5.3%		
LGL (formerly PLS)		198	179	-9.6%	-3.2%	-12.7%	594	537	-9.6%	-3.2%	-12.7%		
PSC		233	217	-6.9%	-12.5%	-2.3%	699	651	-6.9%	-12.5%	-2.3%		
PSY		1,792	1,509	-15.8%	-22.1%	-24.9%	5,376	4,527	-15.8%	-22.1%	-24.9%		
RMC		0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
SCM		43	69	60.5%	100.0%	100.0%	129	207	60.5%	100.0%	100.0%		
SOC		733	543	-25.9%	-27.4%	-35.4%	2,199	1,629	-25.9%	-27.4%	-35.3%		
SSI		0	0	0.0%	-100.0%	0.0%	0	0	0.0%	-100.0%	0.0%		
SWK		78	93	19.2%	8.1%	1.1%	234	279	19.2%	8.1%	1.1%		
Total	9,403	8,250	-12.3%	-15.3%	-19.1%	28,610	25,132	-12.2%	-15.2%	-18.9%			
Communication Arts, Humanities and Fine Arts	ARA	11	0	-100.0%	0.0%	-100.0%	44	0	-100.0%	0.0%	-100.0%		
	ART	960	774	-19.4%	-20.7%	-6.6%	2,845	2,299	-19.2%	-20.4%	-6.4%		
	ASI	0	5	100.0%	-61.5%	100.0%	0	15	100.0%	-61.5%	100.0%		
	CHI	10	5	-50.0%	100.0%	-37.5%	40	20	-50.0%	100.0%	-37.5%		
	CMM	1,209	1,216	0.6%	-0.8%	-5.3%	3,627	3,648	0.6%	-0.8%	27.9%		
	DMD	355	314	-11.5%	0.3%	12.9%	1,065	942	-11.5%	0.3%	12.9%		
	DNC	139	58	-58.3%	-59.4%	-54.7%	395	172	-56.5%	-59.3%	-54.0%		
	ELI	143	78	-45.5%	-54.7%	-67.4%	683	370	-45.8%	-57.5%	-65.9%		
	ENG	3,501	3,197	-8.7%	-11.0%	-45.6%	10,497	9,470	-9.8%	-13.3%	-13.5%		
	FRN	23	35	52.2%	-7.9%	9.4%	92	140	52.2%	-4.8%	9.4%		
	GER	19	26	36.8%	160.0%	0.0%	76	104	36.8%	160.0%	0.0%		
	HUM	1,074	1,075	0.1%	0.0%	-8.7%	3,217	3,205	-0.4%	-0.2%	-8.9%		
	ITL	15	0	-100.0%	-100.0%	0.0%	60	0	-100.0%	-100.0%	0.0%		
	JPN	59	46	-22.0%	-17.9%	-34.3%	236	184	-22.0%	-17.9%	-33.6%		
	LAT	0	26	100.0%	100.0%	100.0%	0	78	100.0%	100.0%	100.0%		
	LSC	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	LTA	0	0	0.0%	-100.0%	-100.0%	0	0	0.0%	-100.0%	-100.0%		
	MUS	453	316	-30.2%	-23.3%	-39.0%	1,058	804	-24.0%	-14.4%	-33.3%		
	PHI	1,097	912	-16.9%	-20.3%	-18.6%	3,291	2,736	-16.9%	-20.3%	-18.6%		
	RUS	0	0	0.0%	-100.0%	-100.0%	0	0	0.0%	-100.0%	-100.0%		
	SGN	38	65	71.1%	12.1%	170.8%	152	260	71.1%	12.1%	170.8%		
	SPA	203	267	31.5%	27.8%	9.9%	796	968	21.6%	18.3%	1.0%		
	THE	186	106	-43.0%	-44.8%	-42.7%	558	318	-43.0%	-44.8%	-42.5%		
Total	9,495	8,521	-10.3%	-11.9%	-13.1%	28,732	25,733	-10.4%	-12.9%	-14.2%			
Counseling, Advising and Transfer Center	PDS	127	101	-20.5%	5.2%	-12.2%	173	176	1.7%	54.4%	12.1%		
	Total	127	101	-20.5%	5.2%	-12.2%	173	176	1.7%	54.4%	12.1%		

^{1/}Totals are rounded to the nearest whole number, and percent change fields are rounded to one decimal.

Detailed Department Report (continued)		Seats Taken					Credit Hours ^{1/}					Sparklines	
		2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	2020SP	2021SP	1 Year Percent Change	3 Year Percent Change	5 Year Percent Change	Seats	Credit Hours
Engineering, Math & Physical Sciences	ACR	159	89	-44.0%	-11.0%	-23.3%	597	343	-42.5%	-8.3%	-18.3%		
	ARC	0	0	0.0%	-100.0%	-100.0%	0	0	0.0%	-100.0%	-100.0%		
	ARM	490	283	-42.2%	55.5%	100.0%	548	283	-48.4%	55.5%	100.0%		
	AUT	433	172	-60.3%	-54.7%	-44.5%	1,558	642	-58.8%	-53.9%	-56.3%		
	CAD	161	121	-24.8%	5.2%	34.4%	499	363	-27.3%	5.2%	34.4%		
	CMT	0	0	0.0%	-100.0%	-100.0%	0	0	0.0%	-100.0%	-100.0%		
	CNC	46	29	-37.0%	81.3%	-34.1%	138	87	-37.0%	81.3%	-34.1%		
	EET	90	66	-26.7%	-29.0%	-17.5%	264	190	-28.0%	-20.8%	-12.0%		
	EGR	154	157	1.9%	1.3%	-6.5%	405	380	-6.2%	-7.3%	-16.5%		
	EHS	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	EIT	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	ELC	15	7	-53.3%	-56.3%	-69.6%	44	21	-52.3%	-56.3%	-67.2%		
	ELT	9	10	11.1%	-47.4%	-9.1%	27	30	11.1%	-47.4%	-9.1%		
	ESC	748	757	1.2%	4.0%	-4.7%	2,672	2,718	1.7%	2.4%	-6.0%		
	GEG	160	129	-19.4%	-33.5%	-31.0%	490	392	-20.0%	-34.1%	-31.5%		
	HET	466	244	-47.6%	-24.0%	7.5%	1,513	787	-48.0%	-22.0%	1.2%		
	LPO	38	4	-89.5%	-73.3%	-60.0%	121	12	-90.1%	-73.9%	-60.0%		
	MCSC	196	183	-6.6%	35.6%	52.5%	681	642	-5.7%	34.6%	58.5%		
	MET	53	39	-26.4%	-25.0%	-45.1%	107	109	1.9%	-17.4%	-29.7%		
	MTH	3,191	2,917	-8.6%	-18.1%	-21.0%	12,913	11,575	-10.4%	-22.6%	-24.2%		
MTT	53	35	-34.0%	-34.0%	-42.6%	159	105	-34.0%	-34.0%	-42.6%			
PHY	214	249	16.4%	-3.1%	-3.1%	1,020	1,206	18.2%	-1.0%	-1.1%			
WLD	224	120	-46.4%	-12.4%	-25.5%	672	360	-46.4%	-12.4%	-25.5%			
Total	6,900	5,611	-18.7%	-15.1%	-17.1%	24,428	20,245	-17.1%	-19.0%	-20.8%			
Workforce and Professional Development Institute	PALH	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PCDL	0	1	100.0%	100.0%	-90.9%	0	10	100.0%	100.0%	-90.9%		
	PCJI	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PCTR	26	24	-7.7%	26.3%	-52.0%	13	12	-7.7%	26.3%	-52.0%		
	PGOT	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PHOS	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PHRS	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PLNG	0	0	0.0%	0.0%	-100.0%	0	0	0.0%	0.0%	-100.0%		
	PPRO	19	11	-42.1%	-8.3%	-31.3%	32	15	-54.0%	-49.1%	-46.3%		
	PPSI	1	0	-100.0%	0.0%	-100.0%	2	0	-100.0%	0.0%	-100.0%		
	PRLE	71	47	-33.8%	-25.4%	9.3%	277	175	-36.8%	-24.6%	40.0%		
	PSME	0	0	0.0%	0.0%	-100.0%	0	0	0.0%	0.0%	-100.0%		
	PTCH	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%		
	PTEC	0	0	0.0%	0.0%	-100.0%	0	0	0.0%	0.0%	-100.0%		
	PVET	15	6	-60.0%	-66.7%	-66.7%	180	72	-60.0%	-66.7%	-42.9%		
	VALH	12	15	25.0%	25.0%	-57.1%	84	105	25.0%	59.1%	-47.0%		
	Total	144	104	-27.8%	-19.4%	-47.7%	587	389	-33.8%	-32.6%	-42.7%		
Educational Affairs	EWE	93	75	-19.4%	53.1%	341.2%	98	83	-15.3%	69.4%	277.3%		
	Total	93	75	-19.4%	53.1%	341.2%	98	83	-15.3%	69.4%	277.3%		
Grand Total	34,861	29,893	-14.3%	-14.3%	-15.2%	118,676	100,075	-15.7%	-16.3%	-17.5%			

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